

**CITY OF KENORA  
CAPITAL BUDGET  
2012**

**FUNCTIONAL AREA: RECREATION & CULTURAL**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>PARKS</b>						
12.711.01	Riding Mower	15,000	0	0	0	0	15,000
12.711.02	Outdoor Washrooms	40,000	0	0	0	0	40,000
	<b>REC VEHICLES &amp; EQUIP</b>						
12.729.01	One Ton Dump Truck	60,000	0	0	60,000	0	0
	<b>CS MANAGEMENT</b>						
12.731.01	Computers / Software	10,000	0	0	0	0	10,000
	<b>FITNESS CENTRE</b>						
12.741.01	Fitness Equipment	10,000	0	0	0	0	10,000
<b>FUNCTIONAL TOTALS</b>		<b>135,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>75,000</b>